

IOWA STATE GOVERNMENT GENERAL FUND DIRECT AND INDIRECT ASSISTANCE TO LOCAL GOVERNMENTS (in millions)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
<u>Education</u>					
School Aid	\$ 1,951.2	\$ 2,033.8	\$ 2,117.9	\$ 2,215.5	\$ 2,259.9
Community Colleges	139.8	149.6	159.6	174.0	181.8
<u>Health & Human Services</u>					
Single County Contracts	9.2	9.2	9.2	9.2	9.2
Substance Abuse Grants	0.8	0.8	0.8	1.5	1.5
Elderly Services	2.1	2.1	3.5	3.5	3.5
Child & Family Services	99.1	107.5	113.3	124.5	122.6
FIP	39.1	40.5	34.6	33.4	42.1
Comm. MH/MR Fund	17.8	17.8	17.8	17.8	18.0
Court-ordered Services for Minors	2.2	2.2	3.0	3.0	3.0
Medicaid	422.8	579.8	632.3	658.6	610.1
Community Based Programs	0.0	0.0	0.0	2.0	2.0
MH/MR/DD Allowed Growth	23.7	28.5	38.9	48.9	54.1
<u>Transportation, Safety, & Defense</u>					
Municipal Fire & Police Retirement	2.8	2.7	2.7	2.7	2.7
Public Transit Assistance	0.0	0.0	0.0	0.0	0.0
Firefighter Training	0.6	0.7	0.7	0.7	0.7
<u>State & Local Assistance</u>					
Homestead Tax Credit	102.9	102.9	102.9	99.3	99.3
Ag. Land Tax Credit	34.6	34.6	34.6	34.6	34.6
Elderly Credit Programs	19.5	19.5	19.5	23.4	23.2
Franchise Tax	0.0	0.0	0.0	0.0	0.0
Military Tax Credit	2.6	2.6	2.8	2.8	2.8
Property Tax Replacements Other	0.0	0.0	0.0	0.0	0.0
Property Tax Relief - Mental Health	95.0	95.0	95.0	95.0	94.9
Mach. & Equip. Reimbursement	0.0	0.0	0.0	0.0	0.0
Total	\$ 2,965.8	\$ 3,229.8	\$ 3,389.1	\$ 3,550.4	\$ 3,566.0
Percent of General Fund	59.5%	64.2%	63.1%	60.5%	59.8%

FIP = Family Investment Program

MH/MR = Mental Health/Mental Retardation

MH/MR/DD = Mental Health/Mental Retardation/Developmental Disabilities

Notes:

Overall: Data does not include appropriations from Other Funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.

Public Transit Assistance: This was moved to Use Tax as a funding source in FY 2005.

Community Colleges: Beginning in FY 2008 funding includes General Aid and Salary Funding.

School Aid: Includes funding from State Foundation Aid, Excellence in Education, Instructional Support Levy, and School Improvement Technology. This funding was eliminated in FY 2003.

The FY 2009 amount includes \$40.0 million of ARRA Education Fiscal Stabilization funding used in lieu of State aid.

Single County Contracts: Includes Well Elderly Clinics, Public Health Nursing, Home Care Aid, and core public health functions.

Child and Family Services: Includes combination of Foster Care, Home Based Services, and Adoption Subsidy.

Tax Credits: Paid from Reserve Funds in FY 2005, FY 2006, and FY 2007.

Source: Legislative Services Agency, Fiscal Services Division

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